



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director Health Services

Jammu/ Kashmir

No: SHS/NHM/J&K/NDCPs/13716-29

Dated: 18.11.2017

Sub: Release of funds for implementation of Population based Screening for Non-Communicable Diseases – reg.

Sir,

In light of the decision of the Executive Committee meeting held on 11th October, 2017 and the instructions from the Ministry of Health & Family Welfare, Govt. of India emphasizing upon implementation of population based screening for Non-Communicable Diseases during – 2017-18, sanction is hereby accorded for release of **Rs.208.51 Lakhs (Rupees Two Crore Eight Lakhs and Fifty One Thousand only)** as 75% of the Grant-in-Aid for procurement of equipment and consumables required for implementation of population based screening for NCDs in accordance with the earlier communications from this office in this behalf.

Accordingly, these funds are electronically transferred, out of funds approved under Mission Flexible Pool, to your bank accounts as per following details:

(Rs. in Lakhs)

S. No.	Implementing Agency	Bank A/c No.	Funds Approved under			Funds Presently Released (75% of Approved Funds)
			NPCDCS – Budget Head B.16.2.11.9	Mission Flexible Pool – Budget Head B.18.2	Total Funds Approved (restricted to Resource Envelope)	
1.	Director Health Services, Jammu	47142	83.00	39.75	122.75	92.07
2.	Director Health Services, Kashmir	SB-29893	92.00	63.25	155.25	116.44
Total			175.00	103.00	278.00	208.51

The GIA sanctioned is subject to following terms and conditions:

1. The above GIA is for procurement of Equipment for Hypertension, Diabetes & Oral-Visual Examination and Consumables including Gluco strips, Lancets, Wooden Sticks, Gloves, Cotton, Gauze, etc. to ensure population based screening of NCDs in the identified Districts. However, requisition of funds for procurement of equipment and consumables required for VIA can be submitted after gap assessment of available stock of equipment & consumables at health institutions.

2. Funds shall be utilized for the approved activities after thoroughly analysing existing status of equipment/ consumables at respective health institutions.
3. District-wise action plan for implementation of population based screening shall be submitted to this office so as to ensure coverage of population as envisaged vide this office communication No.: SHS/NHM/J&K/NCD/2017/13540-50 dated: 14.11.2017.
4. Procurement of Drugs & Consumables shall be made as per the instructions vide communication No.: SHS/NHM/J&K/P&S/12584-96 dated: 06.11.2017 after observing all codal formalities required under rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nrhm.gov.in/>.
5. ***In view of receipt of funds from the MoH&FW, Govt. of India in progressive manner and only after submission of the utilization certificate, prioritization of various activities approved under NPCDCS shall be made so that other ongoing activities may not suffer.***
6. ***Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.***
7. State Health Society will release the funds in your favour on PFMS portal and the same shall be accepted after confirming receipt of funds from your bank and subsequently release/ utilization of these funds through PFMS portal.
8. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
9. Separate assets register for the Programmes be maintained under seal & signatures of Head of the Institution.
10. ***Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5th of next month.***
11. ***Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.***
12. ***Further funds, if required for the purpose, will be released only after submission of physical and financial progress, alongwith end utilization/ consumption certificates, with respect to implementation of population based screening in respective Districts.***
13. The account of the Implementing Agencies/ District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and Internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours' faithfully,


Mission Director
NHM, J&K

Copy for information to the:

1. Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu.

2. Director (P&S), State Health Society, NHM, J&K
3. Financial Advisor & CAO, SHS, NHM, J&K
4. OSD with Hon'ble Minister for Health & Medical Education for information of the Hon'ble Minister
5. Special Assistant to Hon'ble Minister of State Health & Medical Education for information of the Hon'ble Minister of State
6. State Nodal Officer, SHS, NHM, J&K
- 7-8. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
9. Programme Manager, National Disease Control Programmes, SHS, NHM, J&K
- 10-12. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
13. Office file